

City of Kenora - Department Budget Request

445 - Hazardous Waste Day

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Tipping Fees	4454710	3,200	3,240	3,200	2,386	3,200	3,380	3,200	0
Stewardship/WDO Funding	4455410	0	0	0	18,597	23,000	0	18,500	0
		3,200	3,240	3,200	20,983	26,200	3,380	21,700	0
Expenditures									
Allocated Payroll	4456050	549	109	549	709	1,000	0	1,000	0
Advertising	4457040	1,000	0	500	0	500	0	600	0
Contracted Services	4457110	25,000	34,383	35,000	15,978	35,000	4,242	30,000	0
Materials & Supplies	4457400	200	0	0	21	300	0	300	0
		26,749	34,492	36,049	16,708	36,800	4,242	31,900	0
Net Total		(23,549)	(31,252)	(32,849)	4,275	(10,600)	(862)	(10,200)	0